

## Reclamation's ARRA O&M included in Western's FY10 Power Revenue Requirement

- **Reclamation O&M in Western's FY10 Power Revenue Requirement:** \$38,838,365
- **ARRA Replacements, Additions & Extraordinary Maintenance (RAX ) Category**  
The total RAX for ARRA is \$7,151,775, of which 25% is included in Reclamation's FY10 O&M ( \$1,787,944).
  1. Shasta Dam - Spillway Bridge Repaint \$391,338
  2. Folsom Dam - Unit Fixed Wheel Gate Refurbishing \$671,464
  3. Folsom Power Plant - Transformer K1A/K2A replacement \$4,931,381
  4. New Melones Power Plant - Replace CO2 systems with deluge system \$567,260
  5. New Melones Power Plant - Replace potable water treatment system \$589,950
  6. O'Neill Pump/Generation Plant-Replace unit breakers \$382
- **ARRA O&M Multipurpose Category**  
Spring Creek Power Plant Intake Temperature Curtain Repair \$1,500,000